

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

March 2004

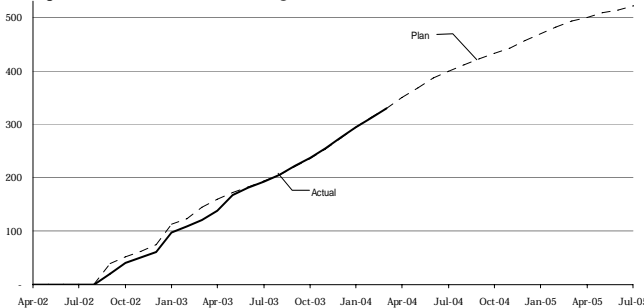
Project Location: SR 16, Jackson Avenue to 36th Street

PIN: 301699A **WIN:** C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	320.4
Toll System Contract	9.2	1.3
WSDOT Oversight	41.0	7.9
Contingencies	54.7	4.1
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	373.6
Total Expended/Total Cost	49.1%	

Project Cash Flow: (Through 03-05 Biennium in Millions)



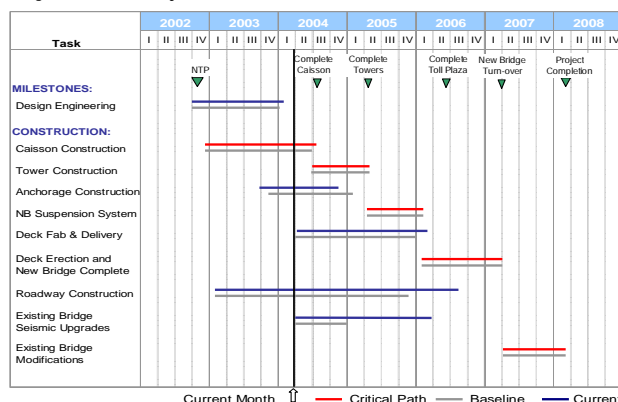
Project Schedule Status:

- As of March 31, 2004: Critical Path facilities (Pier 11 Caisson) are five weeks behind schedule. TNC has made adjustments to schedule sequence between Tower completion and start of cable spinning. No impact to Contract milestones.

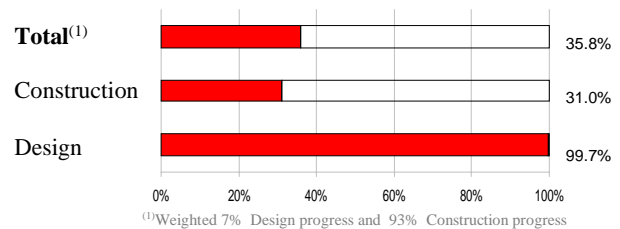
Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	22Jul03	2.2
Place order for Saddles	17Feb04	21Oct03	4.0
Complete new bridge substructure	12May05	08Apr05	1.1
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	13Feb06	2.8
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

Project Summary Schedule:



Project Progress To Date: (% Complete)



Man-hours worked: 901,777 with one lost time accident

Progress Highlights for month of March 2004:

- Gig Harbor caisson dredging to 30' penetration accomplished
- Tacoma caisson false bottom removal done & began dredging
- Pump Station successfully moved to new location
- 1 concrete pour completed on caissons and 5 on anchorages



Installation of North Anchor Frame of East Anchorage ↑

Quality Control:

- 15 construction quality audits were conducted. The work was found to be in general compliance with the Contract Documents.

Risks/Challenges/Issues

- Stone Drive ravine repair permitting
- Dredging of caisson wells
- 22nd & 36th Street segment turnover

Upcoming Activities for April 2004:

- Opening of 22nd Street and 36th on/off ramps to public traffic
- Tacoma caisson complete dredging and concrete pour lift 18
- Gig Harbor caisson final 2 concrete lifts and coffer dam pours
- East anchorage south splay saddle column support concrete pour, 3 concrete lifts planned on West anchorage

Public Information:

- Seven public presentations were presented in March
- TNC and WSDOT together with Pierce County Parks, held a public meeting for Weatherswood residents to provide a preview of the new Narrows Park, the project's official viewing site for bridge construction. The park is scheduled to reopen on June 26.
- More than 20 news stories were published in local newspapers about the project.

For more information, Call toll free at 1.877.762.7769, or 253.534.4640
Or visit our website: www.tacomanarrowsbridge.com

